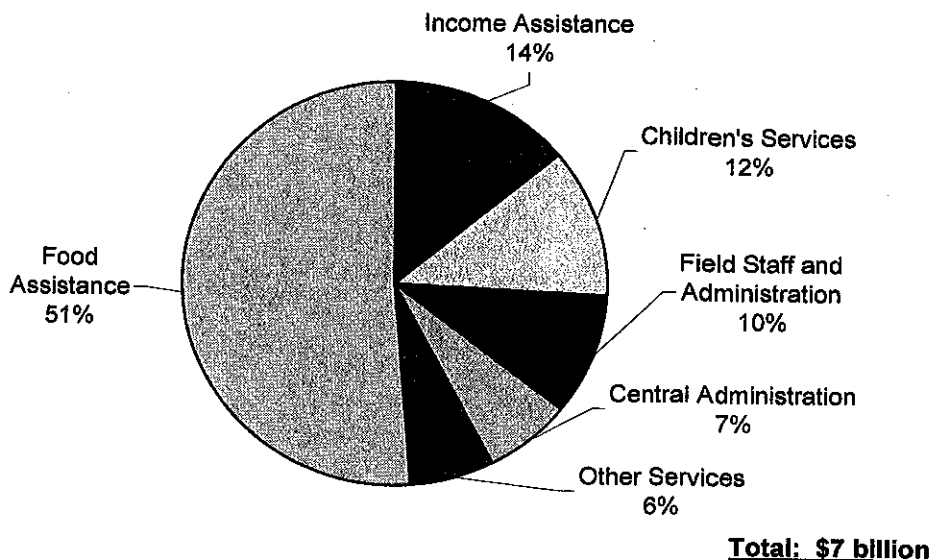


Department of Human Services

The Department of Human Services (DHS) helps families and individuals meet financial, medical, and social service needs. DHS programs provide financial assistance and medical assistance to Michigan's low-income population; move people toward self-sufficiency through employment and training services; work to prevent abuse, neglect, and exploitation of children and vulnerable adults through direct services; and regulate and license adult and child care agencies, facilities, and homes. Services are provided through a network of county-based offices. *The Governor's proposed budget for fiscal year 2011 recommends total funding of \$7 billion, of which \$960 million is general fund.*

Costs of Food Assistance to Low-Income Families Dominate DHS Budget



Major Investments Included in the Governor's Budget Recommendations for DHS

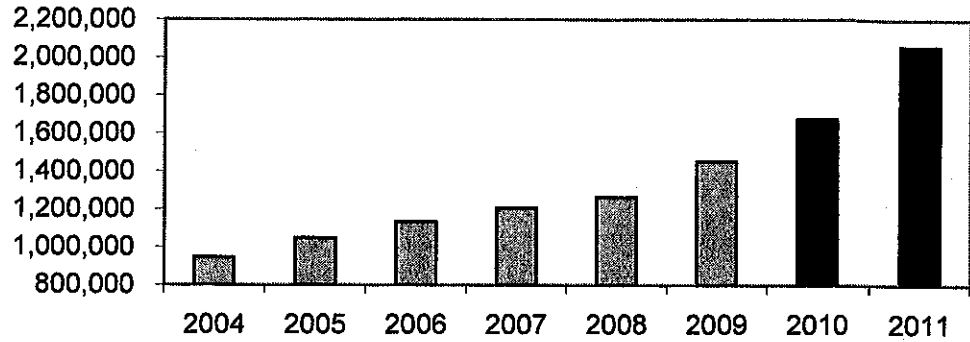
- The Governor's budget invests over \$509.2 million in Michigan's child welfare system, including:
 - Child welfare improvements are funded at \$39 million, continuing Michigan's commitment of over \$127.2 million during the last three years. These funds support additional child protective services staff, contract monitoring staff, a federally required children's services automation system, and benefit extensions to age 20.
 - Foster care payments for 7,400 children in out-of-home care are supported with \$174.6 million. These payments provide care and supervision until children are returned to their parents or are adopted.
 - Family preservation services to keep children safe with their families are funded with \$64.8 million.
 - 28,100 adopted children receive adoption subsidies at a funding level of \$230.8 million.
- To provide employment and training services for cash assistance recipients, an additional \$33 million in emergency TANF contingency funds supports the JET Plus program over two years. These funds, with a focus on basic education, will help Family Independence

Program recipients become job ready and will help Michigan meet federal work participation requirements.

- Over 850 new staff are added to the department to provide children’s services, eligibility functions and disability determinations.

- Over 2 million people receive Food Assistance, funded with \$3.6 billion in federal funds. The Food Assistance caseload has more than doubled since 2004.

1 out of Every 5 People in Michigan Receives Food Assistance



Other Highlights of the Governor’s Budget

Income Assistance Programs

- The Family Independence Program is funded at \$441 million, providing financial support for 85,000 families.
- Safe, quality child day care for 33,000 low-income families is funded at \$223 million.
- The State Disability Assistance program for 10,725 disabled adults is supported with \$37.3 million.
- Over \$143.9 million in federal and state restricted funds are allocated to support the home heating credit, energy-related crisis payments and weatherization for low-income home owners.

Juvenile Justice Services

- \$269.7 million is allocated for Juvenile Justice Services, including \$226.9 million in Child Care Fund reimbursements to local units of government. These services provide treatment, residential placement and community support services for delinquent youth. The Child Care Fund also supports children in foster care.

Child Support

- To help Michigan children obtain financial support from absent parents, over \$212 million is provided for the child support program.

**Fiscal Year 2011 Governor's Recommendation
Department of Human Services
(\$ in Thousands)**

	FY10 Current Law	FY11 Recommendation
GF/GP	\$852,297.6	\$959,205.3
All Funds	\$5,916,921.0	\$7,004,335.7
	% Change - GF/GP	12.5%
	% Change - All Funds	18.4%

Programs	GF/GP	All Funds
Food Assistance Program	\$0.0	\$3,593,129.1
Income Assistance:		
Family Independence Program	\$80,871.0	\$441,112.5
Child Day Care Services	\$44,843.4	\$225,609.2
Low Income Energy and Weatherization Assistance	\$0.0	\$143,851.6
SSI State Supplementation	\$61,864.8	\$61,864.8
State Emergency Relief	\$23,753.2	\$40,631.9
State Disability Assistance	\$24,172.5	\$37,311.8
Refugee Assistance	\$0.0	\$24,258.2
Children's Services:		
Juvenile Justice Services	\$123,626.7	\$269,694.2
Adoption Subsidies	\$68,948.3	\$230,783.7
Foster Care Payments	\$70,996.3	\$174,581.8
Other Children's Services	\$19,283.7	\$66,612.0
Family Preservation Services	\$1,044.2	\$64,843.3
Domestic Violence and Rape Prevention Services	\$690.0	\$20,171.2
Adoption Services	\$11,856.9	\$19,825.6
Field Staff and Administration:		
Local Office Staff Operations	\$192,739.8	\$534,243.6
Information Technology	\$39,010.1	\$142,354.1
Central Administration and Support	\$165,355.9	\$463,403.9
Other Services:		
Child Support Enforcement	\$12,807.9	\$212,062.7
Disability Determination Services	\$2,879.6	\$111,614.2
Individual and Family Services	\$9,791.2	\$37,485.0
Employment and Training Support Services	\$0.0	\$35,583.7
Community Services Block Grant	\$0.0	\$27,977.9
Licensing and Regulation	\$4,669.8	\$25,329.7
Total FY 2011 Recommendation	\$959,205.3	\$7,004,335.7